

**WEST AREA COMMITTEE / ASPLEY, BILBOROUGH, & LEEN VALLEY**  
**20<sup>th</sup> November 2013**

<b>Title of paper:</b>	<b>WARD COUNCILLOR ALLOCATIONS/DELEGATED AUTHORITY PROJECTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Aspley, Bilborough & Leen Valley
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<b>Relevant Council Plan Strategic Priority:</b> (you must mark X in the relevant boxes below)	
World Class Nottingham	
Work in Nottingham	<b>X</b>
Safer Nottingham	<b>X</b>
Neighbourhood Nottingham	<b>X</b>
Family Nottingham	<b>X</b>
Healthy Nottingham	<b>X</b>
Leading Nottingham	<b>X</b>

**Summary of issues (including benefits to citizens/service users):**  
 This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services.

**Recommendation(s):**

<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within West Area, detailed in Appendix A
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## **1 BACKGROUND**

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

## **2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2013/14 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2013.

Aspley Ward was also granted a sum of £18,195 and Bilborough £15,336 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2013/14 has not been allocated. Further projects will be reported to a subsequent committee.

## **5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

No. Individual Cllrs make decisions about their allocations and many groups funded seek to reduce inequalities

## **7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

## **8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Executive Board – 20<sup>th</sup> May 2008 – Ward Member Budgets

## **APPENDIX A**

### **Aspley Ward Budget Allocation's – Councillors Chapman, McCulloch and Unczur**

Project/Group	Amount	Status
Tea Dance	£250.00	Complete
Junior Walkabouts	£250.00	Complete
Schools Out Programme	£360.00	Complete
Aspley Open Day	£750.00	Complete
Mega Night at Minver Sports Centre	£1,375.00	Complete
Aspley Light Up	£875.00	Complete
Communities Taking Control	£1,000.00	Complete
Broxtowe Hall Close	£5,500.00	Committed
Hope Centre - Community Cohesion event	£150.00	Committed
7-8 Denton Green - contribution towards the Nursery	£2,000.00	Committed
Minver Sports Centre	£3,376.16	Committed
Filipino Group	£500.00	Committed
Youth Project 4 Wheels (BMX Outlaws	£1,000.00	Committed
15th Boys Brigade	£1,000.00	Committed
<b>TOTAL</b>	<b>£18,386.16</b>	

Unspent Cllr Balance Brought c/fw	£33,464.00
Uncommitted Balance b/fwd 12/13	£103,240.00
Cllr Budget Allocated 13/14	£33,195.00
<b>Total available allocation 2012/13</b>	<b>£165,039.00</b>

Allocated Funds inc Cllr Spend above	£77,567.16
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<b>Remaining Balance</b>	<b>£87,471.84</b>
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**Bilborough Ward Budget Allocation's- Councillor's Smith, Watson and Wood**

Community Partnership Forum & Black Families in Education	£1000	Complete
Strelley Village Green Fun Day	£500	Complete
Foxton Gardens Armed Forces Day	£250	Complete
Bilborough United Football Club	£600	Complete
SupportNet Ping Pong	£500	Complete
<b>Total</b>	<b>£2,850</b>	

Keys to Success Space Arts Project	£3000	Committed
Bilborough Christmas Festival	£3000	Committed
West 8 Partnership Literacy Project	£3000	Committed
<b>Total Committed</b>	<b>£9,000</b>	

Unspent Cllr Balance Brought c/fw	£39,785
Uncommitted Balance b/fwd 12/13	£131,347
Cllr Budget Allocated 13/14	£30,336
Total available allocation 2013/14	£201,468
<b>Allocated Funds exc Committed Projects</b>	<b>£49,179</b>
<b>Remaining Balance</b>	<b>£152,289</b>

**Leen Valley Ward Budget Allocation's – Councillors Jenkins and Saghir**

Beechdale Care Home	£300	Complete
Salvation Army	£100	Committed
<b>TOTAL</b>	<b>£400</b>	

Unspent Cllr Balance brought c/fw	£4348
Uncommitted balance b/fw 12/13	£47,589
Cllr Budget Allocation 13/14	£10,000
Total available allocation 2013/14	£61,937
<b>Allocated Funds – excluding Committed</b>	<b>£4648</b>
<b>Remaining Balance</b>	<b>£57,289</b>